

El Granada Modernization Project: Community Forum

January 25, 2024: 6:00 PM

Multi-Purpose Room

Purpose and Context

- Purpose: Inform the El Granada Community and invite feedback on the School Modernization Process
- Phase 1: New classroom building and procurement of swing space (.5 Complex)
- Phase 2: Modernization of Building A, D, K and M
- Potential Future Projects (Fields)

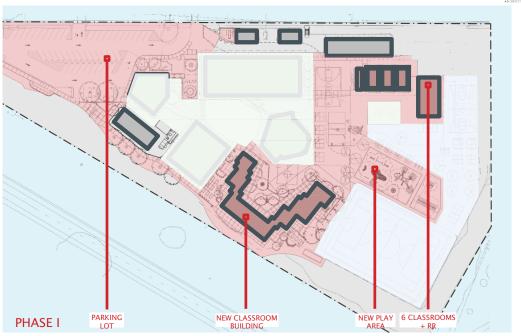




CAMPUS SITE PLAN - PHASE I

EL GRANADA ELEMENTARY SCHOOL | PHASES I, II & FUTURE



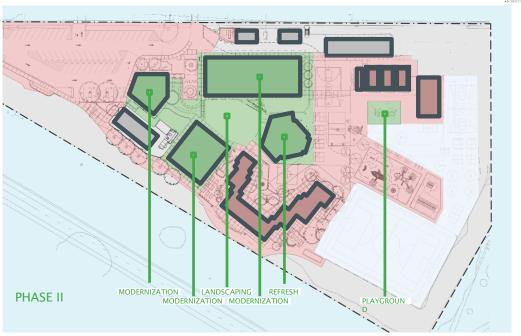




CAMPUS SITE PLAN - PHASE II

EL GRANADA ELEMENTARY SCHOOL | PHASES I, II & FUTURE





CAMPUS SITE PLAN - FUTURE

EL GRANADA ELEMENTARY SCHOOL | PHASES I, II & FUTURE





Posting of Documents

DSA approved project drawings posted at:

https://www.cabrillo.k12.ca.us/our_departments/facilities/construction

DSA approved project specifications posted at:

https://www.cabrillo.k12.ca.us/our_departments/facilities/construction

EGE Project Authorizations

- DSA Approval in October of 2023
- County Guidance and Consultation December 28, 2023
- Quatrocchi Kwok Architects (QKA) is modifying design in response to County feedback.
- Coastal Development Permit (CDP) <u>In Process</u>
 - County has routed CUSD project for review and approval to all other pertinent agencies: Coastal Commission, MidCoast Commission, Geotech, Drainage, Dept of Public Works, Sewer, Water, and Fire.



Important Benchmarks

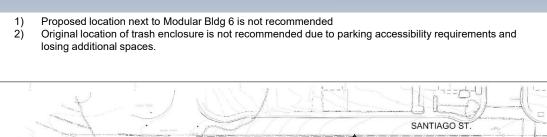
- Contractor interviews and selection May 2023.
- DSA Approval 10/12/2023
- Contractor guaranteed maximum price (GMP) 12/23 Board approval.
- CDP consultations and discussions began in April 2023.
- CDP full process guidance achieved in November 2023.
- Agencies comments for CDP are in process. Responses to be completed in January of 2024.
- CDP public hearing expected in early April 2024
- CDP process approval anticipated in May of 2024.





Trash Enclosure Modifications



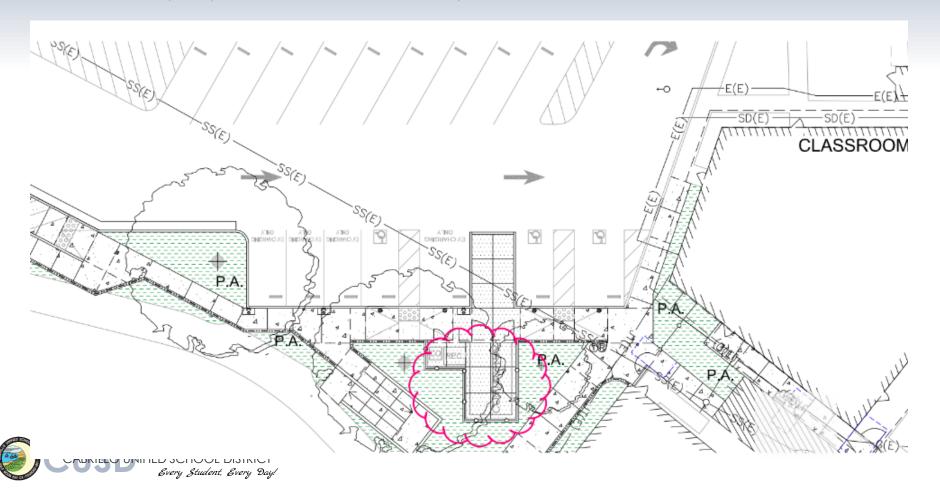






Newly Proposed Location Under Study for Submission to the Division of the State Architect Newly proposed location for trash enclosure

Detail of Newly Proposed Location Under Study





Parking and Egress Lighting



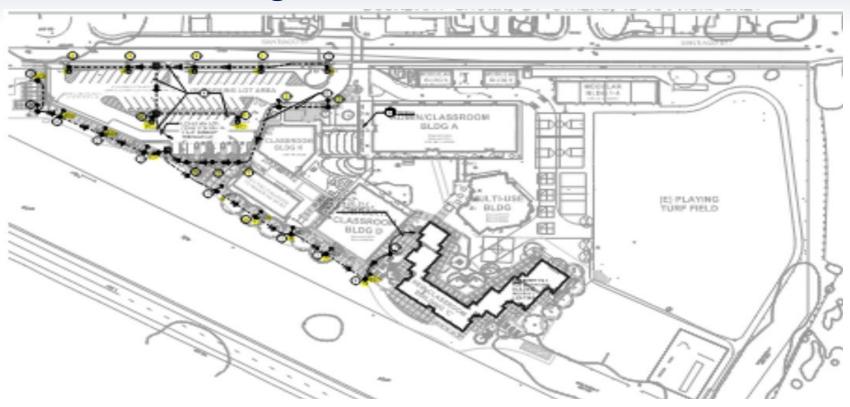
E-Gress & Parking Lot Lighting

Options include:

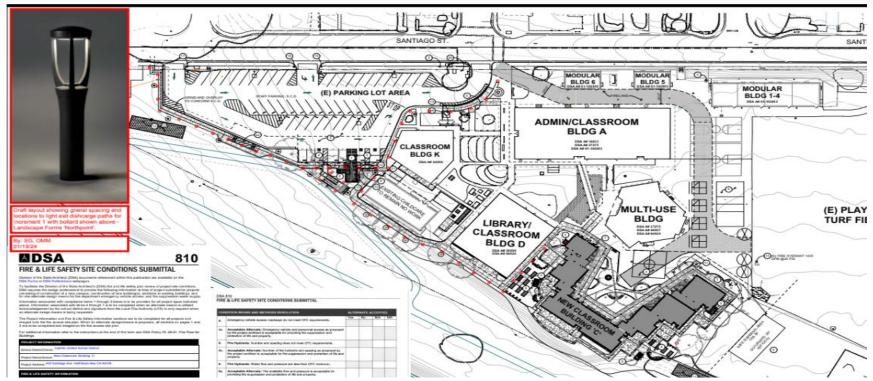
- 1. Parking Lot Lighting & Egress Lighting on time clock Egress 10'ft lights (Current Design)
- 2. No parking Lot Lighting & Install Low Light Bollard At Egress Lighting



Current Design



Egress Path of Travel Bollard Lighting Only

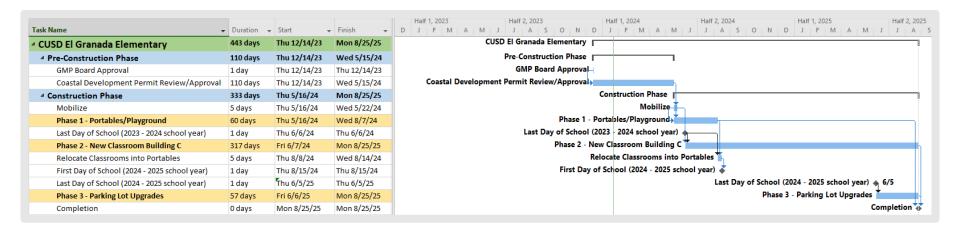




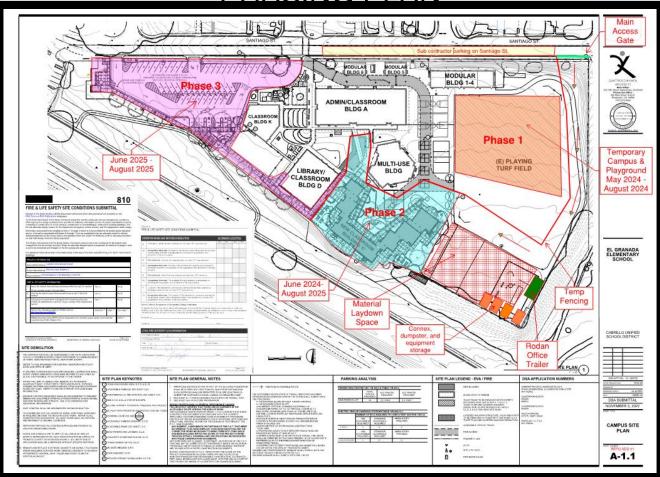
CONSTRUCTION TIMELINE

Task	Duration	Timeline
Phase 1 – Portables/Playground	2.5 Months	May 2024 – August 2024
Phase 2 – New Classroom Building C	14 Months	June 2024 – August 2025
Phase 3 – Parking Lot Upgrades	2 Months	June 2025 – August 2025
Completion		August 2025

CONSTRUCTION SEQUENCE



PHASING PLAN



SITE LOGISTICS



CUSD Bond Program Legal Authority

- Governing Board: Approves Project Designs and Cost
- <u>Superintendent</u>: Ensures/Facilitates that CUSD Staff Executes Projects
- <u>Citizens Oversight Committee</u>: Ensures that Bond Proceeds are spent only on projects listed in the *Bond Project List*
- Independent Annual Financial Audit: Ensures that Bond Proceeds are spent on authorized projects



Questions?

Thank you!